



# *Osztani ér!*

*Szervezési költség megosztása partnerekkel a Nemzetközi Kreditmobilitás programban*

A Pécsi Tudományegyetem gyakorlata

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# Ajánlás vs. Gyakorlat

- Bizottság ajánlása (Program Guide, Handbook for participants)
- Európai kitekintés (Kontakt szeminárium, Szerb munkatárs, Cseh munkatárs)
- PTE gyakorlata

# Organisational support

The grant foresees an organisational support (OS) contribution of €350 per participant to cover costs directly linked to the implementation of mobility activities, such as the selection of participants, linguistic preparation, visa and insurance costs. It is important that the distribution of the OS grant as far as possible reflects each partner's workload in support of the mobility project. The way in which the grant is used or shared between participating institutions should be agreed upon by all partners on a mutually acceptable basis and set out in the inter-institutional agreement. HEIs which can provide high quality student and staff mobility (including linguistic preparation) at a lower cost (or because they have funds other than Erasmus+ EU funds) can transfer up to 50% of the OS funds to travel and individual support, in order to fund longer or new mobilities.

# Érvek a megosztás mellett

- Nem hiányzik a költségvetésünkből (KA103, KA107-es budgetek)
- Partnerek előtt is ismert van aki igényli is (Szerbia, Izrael, Ukrajna)
- Ők is dolgoznak vele
- Erősíti a kooperációt/partnerséget – szimbolikus
- Intézményi pályázatot erősíti (Quality of co-operation arrangements)

# A PTE gyakorlata

- OS megosztás program indulása óta, 2015-17, 2016-18 projektek
- Jogi háttér: Annex ill. IIA
- Partnerek általában tisztában vannak az OS-sel, (Szerbia, Izrael)
- 70% - 30% (245 € - 105 €)
- Minimum 3 megvalósult mobilitás után
- Utalás menete:

*Projekt zárás előtt megvalósult/megítélt mobilitások után*

*Bankszámla adatbekérés*

*Utalás*

# Nehézségek

- Időszűkösség projektzárás előtt
- Valid partner bankszámla adatok

# **ANNEX**

to the

## **Key Action 1**

**– Mobility for learners and staff –  
Higher Education Student and Staff Mobility**

## **Inter-institutional agreement 2015/16-2020/21**

**between the University of Pécs  
as institution from programme  
country and  
the ..... University  
as institution from partner  
country**

**SUBJECT**

With reference to the Inter-institutional agreement signed by the parties above, the University of Pécs and ..... hereby agree on the provisions and conditions of sharing the

## **SUBJECT**

With reference to the Inter-institutional agreement signed by the parties above, the University of Pécs and ..... hereby agree on the provisions and conditions of sharing the organisational support which is allotted to the University of Pécs through the Erasmus+ KA1 international credit mobility scheme. The present Annex is an integral part of the Inter-institutional agreement signed by both parties.

### **Organisational Support**

The organisational support grant is a contribution to any cost incurred by the institutions in relation to activities in support of student and staff mobility, both inbound and outbound, to comply with the Erasmus Charter for Higher Education in Programme Countries, and with the principles of the ECHE as reflected in the inter institutional agreements agreed in the case of institutions from Partner Countries. The higher education institute of the programme country, the University of Pécs (HUPECS01) receives 350 EUR organisational support for every mobile participant. The University of Pécs and the ..... agree to share the organisational support so as 70% of the total organisational support remains at the University of Pécs and 30% of the total organisational support is allocated to the ..... In case there are three (3) or less mobile participants between the participating institutions, the Programme Country institution reserves the right to keep the full amount of the organisational support.



## Method

The University of Pécs shares 30% of the 350 EUR/person mobile organisational support after every completed inbound or outbound mobility with the ..... The University of Pécs transfers 30% of the total allotted organisational support in one bank transaction to the ..... after all completed mobility.

The parties hereby agree that the University of Pécs grants a onetime bank transfer from the main foreign currency account of the University of Pécs MÁK xxxxxxxx-xxxxxxx-xxxxxxx to the bank account of the ..... University IBAN AB12-1234-5678-0000-0000 after all completed mobility.

Institution [Erasmus code or name and city]	Name, function	Date	Signature
<u>HU PECS01</u>	Prof. Dr. József BÓDIS Rector		
<u>sgshdshdh</u>	Prof. Dr. Shgdshdh, President		

**I agree:**

----- Zoltán Jenei, Chancellor of the University of Pécs		
<b>Countersigners for University of Pécs:</b>		
----- -- name professional countersigner	----- -- name financial countersigner	----- ----- name legal countersigner

OS az IIA-ban

Köszönöm a türelmet!